

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Housing Department – APSHCL – JnNURM – Utilization of INDIRAMMA Urban funds for BSUP Housing at GVMC, Visakhapatnam – Permission Accorded – Orders – Issued.

HOUSING (U&IAY.A1) DEPARTMENT

G.O.Rt.No. 129

Dated:08.06.2011
Read the following:

- 1. From the MD, APSHCL letter No.10424/APSHCL/BSUP/E&P/GVMC/2010, dt.25.04.2011.
- 2. Govt. Memo No.1317/UBS/2010, MD&UD Department, dt.23.05.2011.
- 3. From the MD, APUFIDC letter No.APUFIDC/JnNURM/BSUP/GVMC/Housing/7352/2011, dt.4.06.2011.

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ORDER:

In the reference 1st read above, the Managing Director, A.P. State Housing Corporation Limited stated that the Commissioner, GVMC, Visakhapatnam has sent a proposal addressed to him with a request to sanction an amount of Rs.41,000/- per unit from INDIRAMMA share to all the 15,320 units sanctioned in Phase-I of BSUP in GVMC, Visakhapatnam in addition to the State Share sanctioned by MA&UD Department. He further stated that GVMC, Visakhapatnam is executing 15,320 units under JnNURM at Vizag with two different unit costs i.e., 13,318 units with a unit cost of Rs.1,65,000/- and 2002 units with a unit cost of Rs.1,81,000/-. Similarly, APSHCL is also executing a total number of 9,103 units under JNNURM in GVMC area with a unit cost of Rs.1,96,500/- per unit with the financial pattern as detailed below:

FINANCIAL PATTERN				
Sl No	Details	Unit Cost for houses taken up by GVMC (Rs.)		Unit Cost for houses taken up by APSHCL (Rs.)
		For 13,318 houses	For 2002 houses	For 9,103 houses
1	2	3	4	5
1	Unit Cost of D.U.	1,65,000/-	1,81,000/-	1,96,500/-
2	<u>Financing Pattern</u>			
	i) GOI Subsidy	53,000/-	53,000/-	98,250/-
	ii) GoAP Share (from MA&UD Dept.)	50,700/-	58,700/-	41,000/-
	iii)ULB Share	29,500/-	37,500/-	----
	iv)Beneficiary Contribution	31,800/-	31,800/-	57,250/-

2. The MD, APSHCL has further stated that there is a variation of beneficiary share for the houses being executed by the Greater Visakhapatnam Municipal Corporation as well as by the A.P. State Housing Corporation Limited in the same GVMC area which may create

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discontentment among the beneficiaries. And after detailed deliberations with the Commissioner, GVMC, the MD, APSHCL has sent proposals to Government to rationalize the variations under beneficiary contribution in the unit cost with the financial pattern as detailed below :

FINANCIAL PATTERN PROPOSED (PROPOSAL – II)					
Sl No	Details	Unit Cost for houses taken up by GVMC (Rs.)		Unit Cost for houses taken up by APSHCL (Rs.)	
		For 13,318 houses	For 2002 houses	For 544 houses	For 8,559 houses
1	2	3	4	5	6
1	Unit Cost of D.U.	165000/-	181000/-	170000/-	196500/-
2	<u>Financing Pattern</u>				
	i) GOI Subsidy	53,000/-	53,000/-	85,000/-	98,250/-
	ii) GoAP Share (from MA&UD Dept.)	50,700/-	58,700/-	41,000/-	41,000/-
	iii) ULB Share	41,000/-	41,000/-	23,700/-	28,950/-
	iv) Beneficiary Contribution	20,300/-	28,300/-	20,300/-	28,300/-

3. Further, as per the instructions of the Hon'ble CM in the preliminary meeting on the status of flagship programmes and the pending issues in Visakhapatnam district on 5.06.2011, the Special Chief Secretary to Government, Housing Department convened meeting with the Secretary (MA&UD), MD, APSHCL, MD, APUFIDC and the Commissioner, GVMC, Visakhapatnam on 6.06.2011 in which the Commissioner, GVMC, and Secretary (MA&UD) explained the need to provide necessary funds from INDIRAMMA Urban Housing Programme in lieu of ULB share so as to complete the project under JnNURM in GVMC area, Visakhapatnam, subject to reimbursement by the Commissioner, GVMC, Visakhapatnam at later date.

4. Government after careful consideration of the matter, while approving the financial pattern proposed by the MD, APSHCL in para 2 above, hereby accord permission to the MD, APSHCL to provide an amount of Rs.62,81,20,000/- @ Rs.41,000/- per unit under INDIRAMMA Urban Programme to the Commissioner, GVMC, Visakhapatnam to meet the ULB share for 15,320 units being executed by him. Similarly, Government also accord permission to the MD, APSHCL to utilize an amount of Rs.1,28,92,800/- @ Rs.23,700/- per unit for 544 units, and Rs.24,77,83,050/- @ Rs.28,950/- per unit for 8,559 units being executed by the APSHCL to meet the ULB share from the INDIRAMMA Urban Programme.

5. The total amount provided to GVMC, Visakhapatnam is Rs.88,87,95,850/-, out of which an amount of Rs.14,65,38,000/- is subsidy @ Rs.6,000/- per unit/beneficiary as is being provided towards subsidy under INDIRAMMA Urban Housing Programme, and the balance amount is loan to the ULB.

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6. Accordingly an amount of Rs.74.22578 crores (i.e., Rs.53,62,00,000/- for 15,320 houses of GVMC + Rs.20,60,57,800/- for 9,103 houses of APSHCL) sanctioned as loan portion to the ULB covering all the 24,423 dwelling units, shall be reimbursed by the Commissioner, GVMC, Visakhapatnam to the MD, APSHCL over a period of time.
7. The MD, APSHCL shall meet the entire expenditure from within the budget provision of APSHCL for the year 2011-12.
8. The M.D.,APSHCL/M.D.,APUFIDC shall take necessary further action in the matter accordingly.
9. This order issues with the concurrence of Finance (Expr.Hsg) Department vide their U.O.No.1292/53/Exp.H/11, dt.7.06.2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.SAMUEL,
SPECIAL CHIEF SECRETARY TO GOVERNMENT.

To
The Managing Director,
A.P.State Housing Corpn.Ltd.
Hyderabad.
The Managing Director,
A.P.Urban Finance & Infra. Dev.Corpn.Ltd.
Hyderabad.
The District Collector/E.D.,
A.P. State Housing Corpn. Ltd.,
Visakhapatnam.
The MA&UD (UBS) Department.
The Commissioner,
Greater Visakhapatnam Municipal Corporation,
Visakhapatnam.

Copy to:
PS to Addl. Secretary to CM.
PS to M (Housing).
The Project Director, APSHCL, Visakhapatnam.
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER